



**independent
complaints directorate**

Department:
Independent Complaints Directorate
REPUBLIC OF SOUTH AFRICA

DRAFT BUDGET FOR THE IMPLEMENTATION OF THE IPID ACT*

**PRESENTATION
TO THE PORTFOLIO COMMITTEE
ON POLICE**

14 June 2011, Parliament

**Ms LN Cwele
Chief Financial Officer**

***Subject to approval by the Executive Authority**



**independent
complaints directorate**

Department:
Independent Complaints Directorate
REPUBLIC OF SOUTH AFRICA

Index of Presentation

1. **Introduction:** Shift in Legislative Mandates
2. **Additional Legislative Duties and Requirements:** IPID
3. **Areas to be Enhanced:** Change in Legislative Requirements
4. **Re-organisation Process:** IPID Implementation
5. **Summary of Draft Costing:** Projections
6. **Graphical Cost Projection:** Phasing in of resource requirements
7. **Highlighting of Costs Included:** Drive towards new mandates
8. **Link to Legislative Requirements:**
9. **Conclusion:** Output we aim to achieve

1. Intro: Shift in Legislative Mandates

ICD

Chap. 10 of SAPS Act 68:

Legal Mandate to investigate

- Deaths in police custody
- Death as a result of police action
- Criminal offences (SAPS & MPS)
- Serious Misconduct (SAPS & MPS)
- Misconduct – DVA non compliance
- Referrals from ED, Minister, any MEC or Secretary of Police



IPID

Sec 28 of IPID Act :

Legal Mandate to investigate

- Deaths in police custody
- Death as a result of police action
- Discharge of an official firearm by police officer
- Rape by police officer
- Rape in police custody
- Torture or assault by police on duty
- Corruption matters (incl. systematic corruption)
- Referrals from ED, Minister, any MEC or Secretary of Police

2. Additional Legislative duties and obligations

- Additional reporting obligations to the Minister (monthly, quarterly and annually) , Parliament (bi-annually and annually) and MEC's (where relevant)
- Referral of cases
- Notification and reporting of cases to the IPID by SAPS
- Monitoring of notified cases
- Proceedings of consultative forum and management committee
- Increase community awareness
- Liaison and cooperation with Secretariat of Police

3. Net Results of Change in Legislative Requirements

- Renaming and reorganisation
- Extended mandate with focus on serious & priority crimes
- Streamlining & reorganisation of the complaint-handling process & investigation functions
- Dedicated legal services programme
- Formal Liaison with Civilian Secretariat for the Police
- Improved reporting and accountability practices
- Improvement of management structure

4. IPID Implementation Process

- Re-organisation Steering Committee - Task Teams Established
- Implementation Plan
- Draft IPID Implementation Costing
- Proclamation
- Implementation

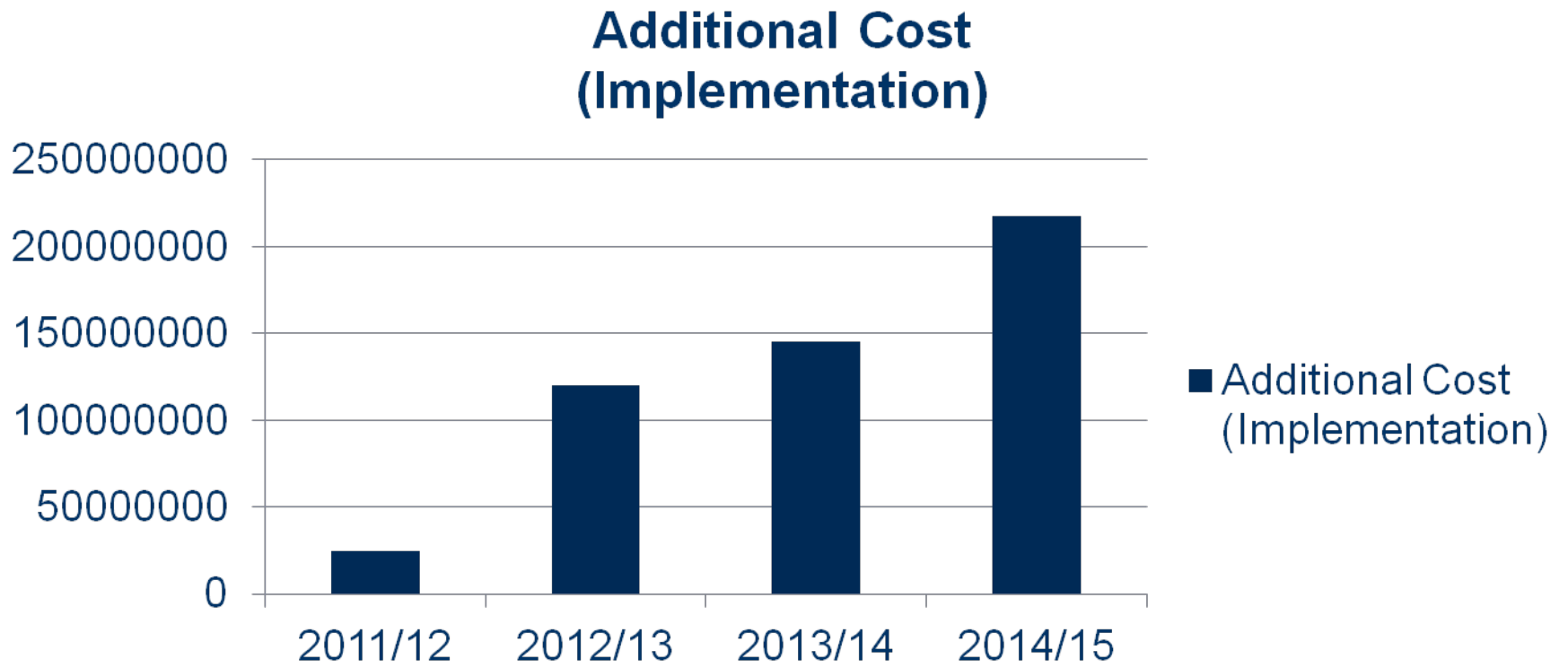
5. Summary of Draft Costing – to assist implementation process

Additional Costs
(not part of current operational budget)

Year	Adj. 2011/12	2012/13	2013/14	2014/15	Total
	R'000	R'000	R'000	R'000	R'000
Estimated amount	24 441	120 235	145 114	217 289	507 079

Note: Subject to change dependent on expected manpower, date of proclamation, approval by the Executive Authority

6. Graphical Cost Projection



7. Highlighting of Costs included

- Manpower: Personnel costs and related expenditure
- Investigator Training
- Investigative Equipment
- Specialised and Investigative Services
- Public Awareness and Communication Costs

8. Link to Legislative Requirements

- Renaming and reorganisation
 - Extended mandate with focus on serious & priority crimes
 - Improved reporting and accountability practices
 - Improvement of management structure
- 
- Public awareness and communication costs
 - Investigation Related costs
 - Strengthened staff establishment
 - Improvement of management structure (PH's)

9. Conclusion: Output we aim to achieve

- The more focused mandate is aimed at converting the ICD from a general complaints structure into an Investigative Driven Organisation(IPID)
- Emphasis on strong investigative capacity
- Focus on quality service delivery
- Independent institution with necessary skills and resources to investigate serious crimes committed by police